

Student Centered Funding Formula & Associated Regulations

Mt. San Jacinto Community College District
Regular Board Meeting
August 11, 2022

Three components reflecting access, equity, and success.

I. Base Allocation

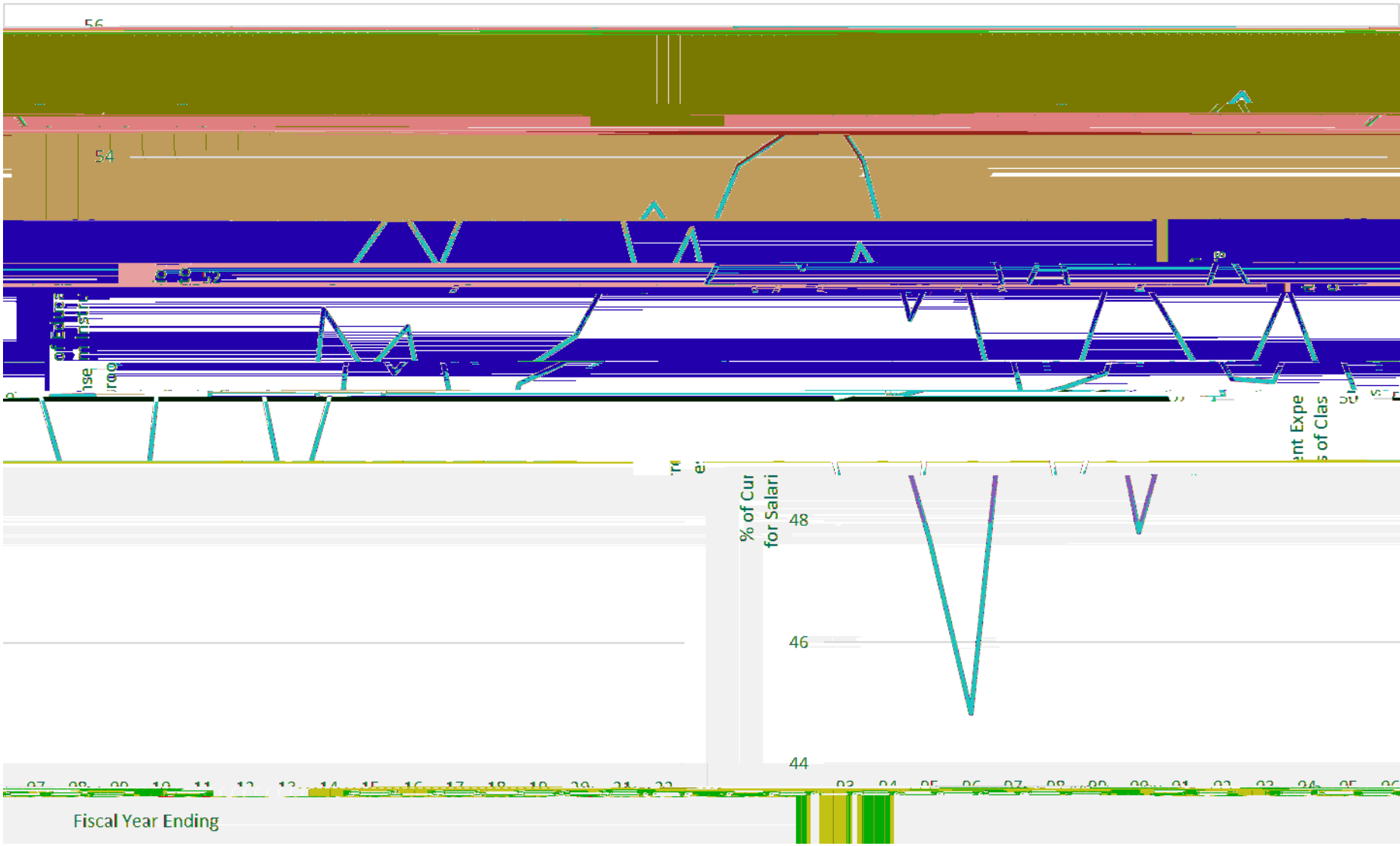
- Basic Allocation: *District Configuration*
- *FTES (3-year average for credit)*

50% Law: EDC §84362(d); 5 CCR §59204

"There shall be expended during each fiscal year for payment of salaries of classroom instructors by a community college district, 50 percent of the district's current expense of education." (EDC §84362(d); Emphasis Added to Terms Defined in 5 CCR §59204)

Wrong Side	Right Side
<ul style="list-style-type: none">• Salaries & Benefits of those who are not Classroom Instructors or IAs• Supplies, Materials & Printing• Consultants• Conferences, Travel• Membership & Dues• Insurance• Utilities• Rents, Leases, & Maintenance• Legal, Election, & Audit• Other Operating Expenses & Services	<ul style="list-style-type: none">• Salaries & Benefits of FT/PT Classroom Instructors & IAs

MSJC 50% Law Performance



Failure to Comply with 50% Law

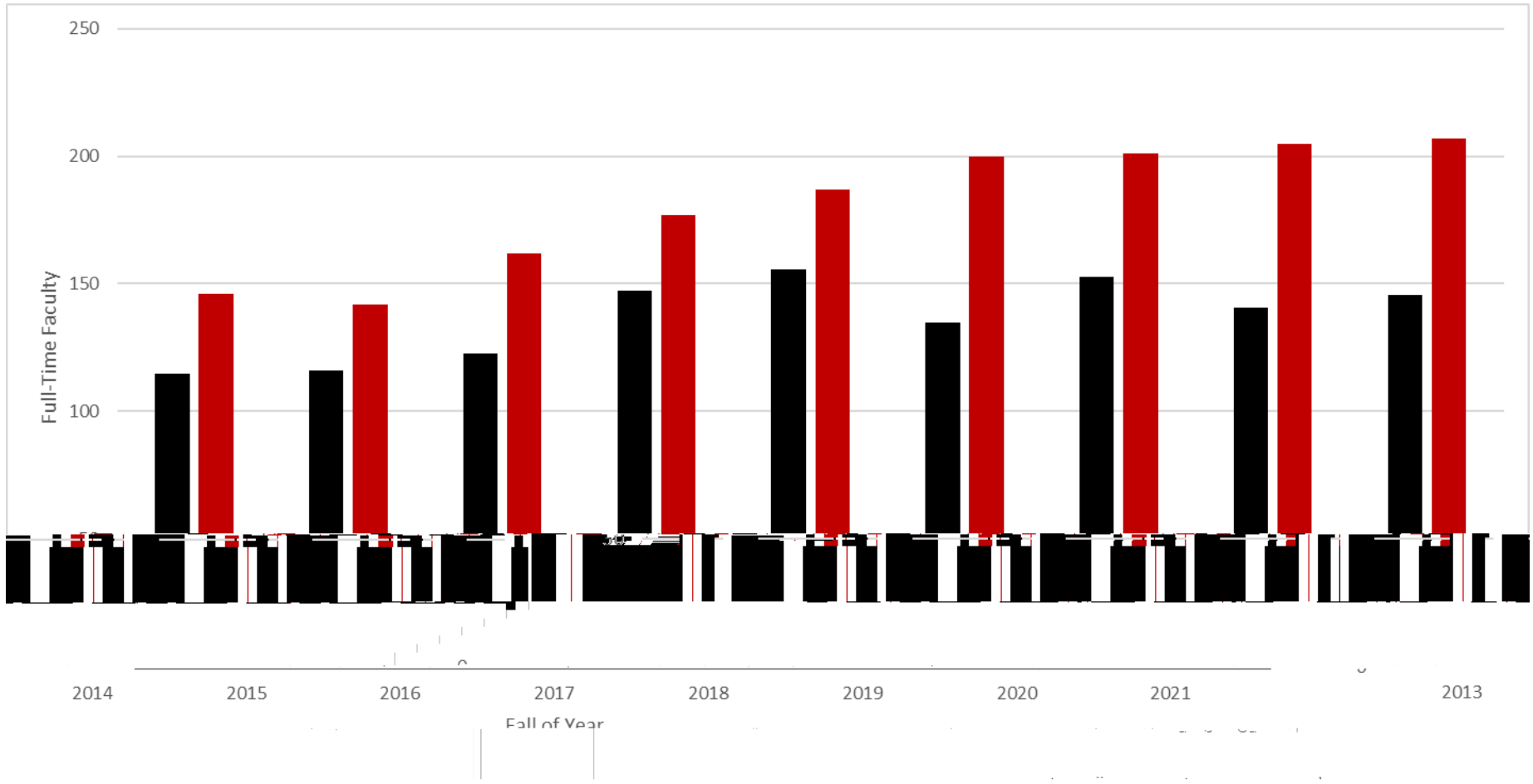
Failure to comply may result in deduction from apportionments made to the district an amount equal to the amount by which the district failed to comply. (5 CCR §59214)

AB 1725 & 75/25 Goal

- Signed into law by Governor Dukmejan



MSJC FON Performance



AB 1505: Proposed Adjustment to FON

Proposes adding the following section to EDC:

"87482.65. The board of governors shall adopt regulations that require the fall of 2023 full-time faculty obligation for each community college district to be set to the actual full-time faculty number reported for the fall of 2022 and annually adjusted pursuant to Section 51025 of Title 5 of the California Code of Regulations." (Emphasis added)