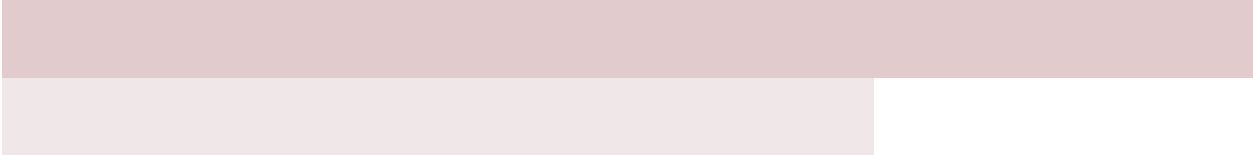


2023-2024 Adopted Budget Allocation Model

Unrestricted General Fund -- Unaudited



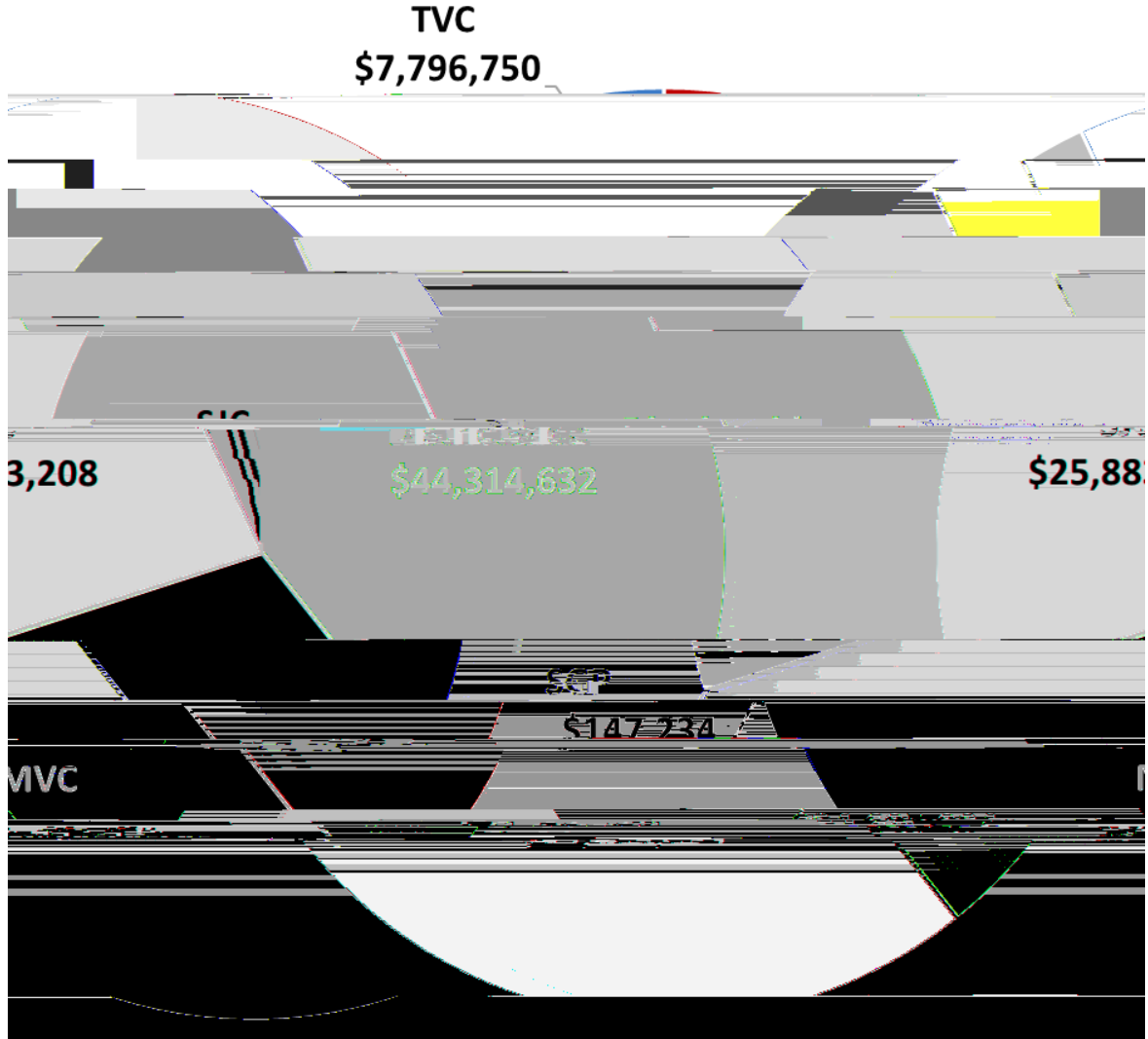
2023-2024 MSJC Adopted Budget Expenditures by Division

Unrestricted General Fund Expenditure Budget

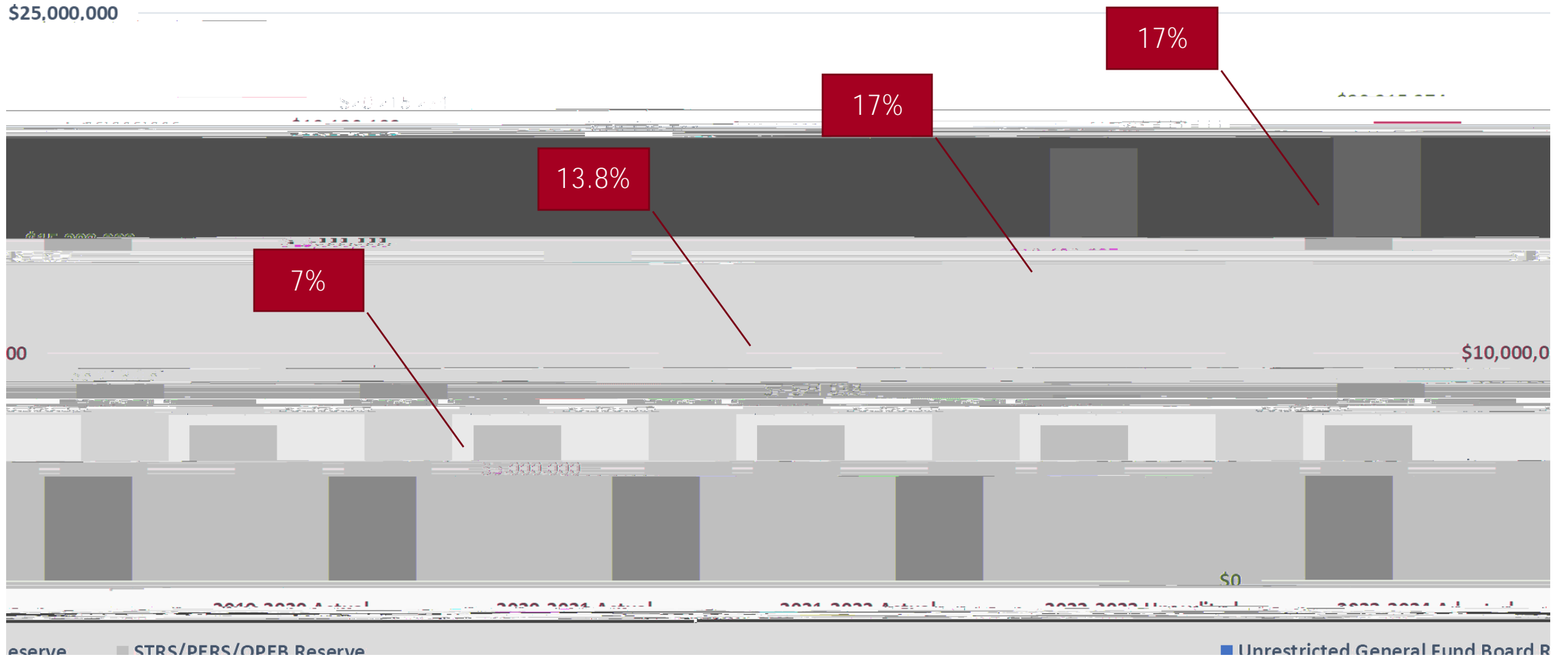


2023-2024 MSJC Adopted Budget Expenditures by Location

Unrestricted General Fund Expenditure Budget



Board of Trustees Special Reserve Fund



Questions?