	*	*		*						

Contract Period Settled	Management		Academic			Classified		
(Specify)			Permanent		Temporary			
YYYY-YY	Total Cost Increase		Total Cost Increase		Total Cost Increase		Total Cost Increase	
	Total Cost Ilicrea	%	Total Cost Ilicrea	%	Total Cost Ilicrea	%	Total Cost Increa	%
a. SALARIES:								
Year 1:								
Year 2:				<u> </u>				