

# Features of MSJC Funding

# MSJC 2024-25 Adopted Budget Overview



Fund	Description	
11	General- Unrestricted	\$ 182,874,976
11	BOT Special Reserve	\$ 29,188,278
12	General- Restricted	\$ 57,173,018
12	Parking	\$ 1,366,219
12	Health Center	\$ 1,928,675
12	Instructional Equipment Block Gran	\$ 2,573,810
32	Cafeteria	\$ 4,000,201
33	Child Development	\$ 2,178,459
41	Capital Outlay Projects	\$ 47,029,783
43	Bond Projects	\$ 20,840,943
61	SelfInsurance	\$ 6,832,150
71	Student Government Association	\$ 789,065
72	Student Representation Fee	\$ 161,039
74	Student Financial Aid	\$ 43,022,517
79	Foundation	\$ 8,678,611
TL	Total	\$ 408,637,744



# 50% Law: EDC §84362(d); 5 CCR §59204

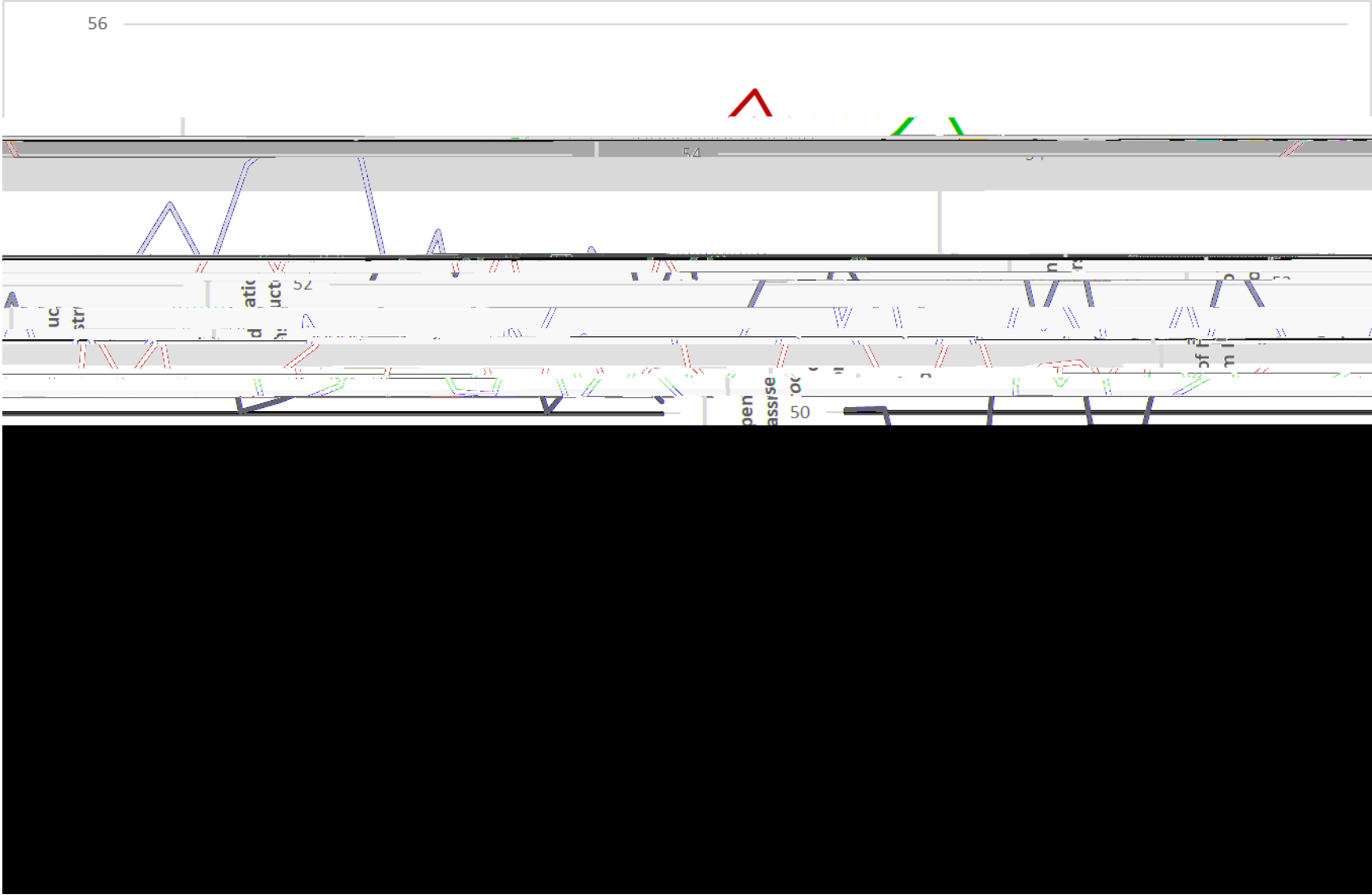
"There shall be expended during each fiscal year for payment of salaries of classroom instructors community college district, 50 percent of the district's current expense of education." (EDC §84362(d); Emphasis Added to Terms Defined in 5 CCR §59204)

Wrong Side	Right Side
<ul style="list-style-type: none"><li>• Salaries &amp; Benefits of those who are not Classroom Instructors or IAs</li><li>• Supplies, Materials &amp; Printing</li><li>• Consultants</li><li>• Conferences, Travel</li><li>• Membership &amp; Dues</li><li>• Insurance</li><li>• Utilities</li><li>• Rents, Leases, &amp; Maintenance</li><li>•</li></ul>	<ul style="list-style-type: none"><li>• Salaries &amp; Benefits of FT/PT Classroom Instructors &amp; IAs</li></ul>

# 50% Law Context

- Originally enacted in 1961.
- Enacted before collective bargaining was implemented for community college districts in the 1970s.
- "The policy judgment underlying this bill is that school districts are expending too much money on administration and on student counseling and guidance services. It is believed that the need for extensive counseling and administrative services would be substantially reduced if the classroom teacher was not confronted with overly large classes..." (Correspondence from Legislature to the Governor, 1961)

# MSJC 50% Law Performance



**QUESTIONS?**